

BUDGET NARRATIVE

LEA: Bemus Point Central School District	FOR TITLE: ESSER Funds
BEDSCODE: 061001	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	The Bemus Point CSD has determined that its most important educational needs resulting from the COVID-19 pandemic is the preservation of current instructional programs and the possibility of having to provide partial or fully remote instruction. Anticipated reductions in revenues from state aid necessitate the use of the CARES Act funding for maintaining current programs to help prevent students from falling behind in their learning.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80 Employee Benefits</i>	The Bemus Point CSD has determined that its most important educational needs resulting from the COVID-19 pandemic is the preservation of current instructional programs and the possibility of having to provide partial or fully remote instruction. Anticipated reductions in revenues from state aid necessitate the use of the CARES Act funding for maintaining current programs to help prevent students from falling behind in their learning.
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	